

City of Kenora - Department Budget Request

771 - Kenora Public Library

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
HRDC	7714802	0	0	0	15,942	0	0	0	0
		0	0	0	15,942	0	0	0	0
Expenditures									
Library	7710097	0	37,500	0	37,500	0	0	0	0
Library Improvements CE&CS	7719502	0	0	0	0	0	(786)	0	0
Library Improvements M&S	7719503	0	0	0	15,943	0	0	0	0
Transfer To Library	7719900	508,241	513,515	530,802	530,802	519,513	566,785	621,588	0
Amortization	7719970	0	0	0	5,423	0	0	0	0
		508,241	551,015	530,802	589,668	519,513	565,999	621,588	0
Net Total		(508,241)	(551,015)	(530,802)	(573,726)	(519,513)	(565,999)	(621,588)	0